

Annual Report 2014

Highlights of Activities and Response



FAMILY REHABILITATION CENTRE

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குடும்ப புனர்வாழ்வு நிலையம்

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FRC's VISION

To be respected as one of the leading organisations for the rehabilitation of trauma survivors and for the prevention of trauma in Sri Lanka

FRC's MISSION

To provide holistic treatment and care to those who have been affected by trauma, whilst lobbying and advocating to prevent trauma in Sri Lanka

The year 2014 was eventful and challenging. While there was a great need for counselling services in the Northern and Eastern provinces, the path to reaching the communities and providing these services was by no means easy. Despite the strong political polarisation that was taking place, FRC continued to function, serving purely the affected families, by providing mostly counselling services in collaboration with the Ministry of Health, and sometimes providing livelihood assistance. The families were selected locally, with the assistance of government officials. Without the livelihood assistance, some of the affected families were likely to return to the “sick state”, even after the termination of counselling.

In addition to conducting negotiations with the administrative bodies in the Northern Province which is home to most of the war affected persons, FRC was faced with several difficulties while working in the post conflict areas. Certain officials were ‘instructed’ to keep the NGOs and INGOs away as much as possible and discourage their services, even though there were only two qualified Psychiatrists for the entire Northern Province. Further, unsigned petitions giving false information were sent to different authorities and the officials were ‘requested’ to act on the unsigned petitions. Fortunately, the most important authority monitoring the NGO activities in the country, the NGO Secretariat, cleared FRC. Having been summoned to explain the work done with facts and figures during the ‘interview’, FRC felt relieved and encouraged, when told at the end, to carry on with the good work being done.

We hope we have seen light at the end of the tunnel. We are looking forward that the current conditions within the country will be now more favourable to NGO activities, particularly in the North and East. However, the path ahead comes with several challenges as some changes are slow to occur despite the high demand for social services. Additionally, though there is a decrease in the number of persons directly affected by war, the social problems such as insecurity, poverty, substance use, gender based violence, and child abuse, that arise following a war as observed in other parts of the world, are now rapidly emerging in the North and East and are causing unrest among the communities in those areas.

As envisaged, FRC was recognised by Government Authorities as a major counselling organisation capable of providing training. On the request of police and prison authorities, trainers at the police and prison training schools were capacitated by FRC in partnership with Sri Lanka Foundation. The request for such training is growing and arrangements are being made to meet with this growing demand during the coming years. FRC as usual will work in close collaboration with the different Government Departments assisting them and working in close collaboration with them.

FRC is prepared to face these new challenges. We have plans to further develop its services to address the pertinent issues in our working locations and to assist the Departments of Health, Education, and Social Services complementing their activities as required. As Chairman, I wish to congratulate the FRC team on their hard work and perseverance despite the difficulties faced. It was through their efforts that we could ensure success and move forth to face the opportunities and challenges during the coming years.

Thank you.



Dr. C. S. Nachinarkinian

Chairman - FRC (Medical Doctor)

The Family Rehabilitation Centre (FRC), established in August 1992, specializes in providing holistic psychosocial rehabilitation to the victims of violence and extreme trauma. Through its work, FRC not only understands the importance of offering psychological, medical and physiotherapeutic care to those who have been affected by trauma, but also recognizes the importance of providing psychosocial support and advocacy (i.e., holistic care) to enable those affected by trauma to make a recovery, thereby achieving sustainable results. FRC is committed to actively engage with, and seek to persuade, influential individuals, organisations, and decision makers to take action to prevent the causes of trauma and to support and empower those individuals and communities in Sri Lanka that are most likely to be affected by trauma.

Target Groups

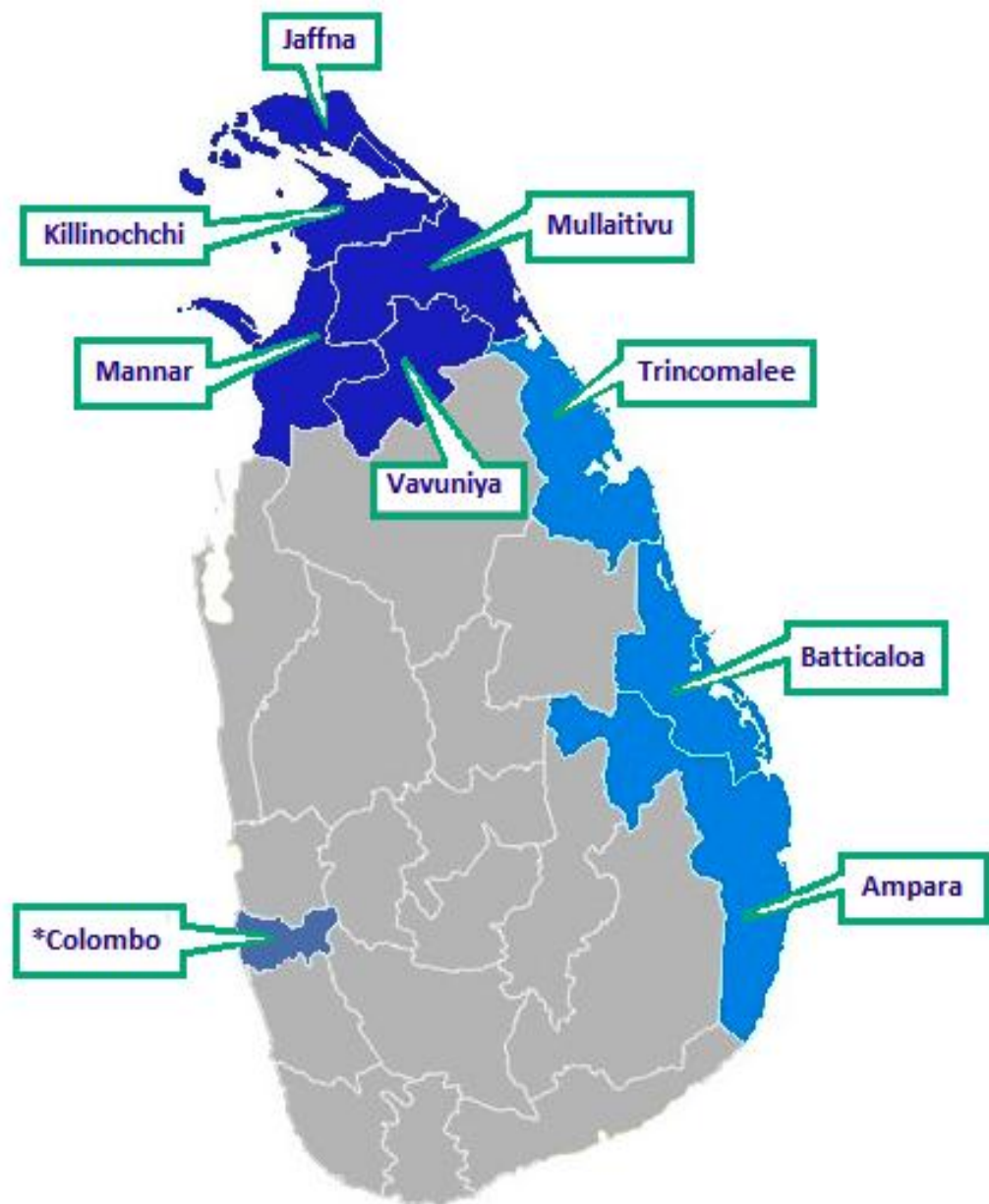
FRC's clients include some or all of the following and their families:

- Survivors of trauma
- Widows and widowers affected by trauma
- Women and men with disabilities
- Internally displaced persons
- State and non-state ex-combatants affected by trauma
- Migrant workers affected by trauma
- Immediate Family Members of the above



Our Reach

FRC has regional centres located in **Ampara, Batticaloa, Kilinochchi, Mannar, Mullaitivu, Point Pedro, Trincomalee, and Vavuniya Districts**, through which long term programmes are implemented and coordinated and holistic treatment and care is provided to trauma affected persons in each area. The activities of the regional centres are overseen by the FRC Head Office in Colombo.



*FRC Head Office

Major Highlights

Signing of MoU between FRC and the Sri Lanka Foundation (SLF)

The Executive Director of FRC and the Chairman of the Sri Lanka Foundation (SLF) signed a Memorandum of Understanding (MoU) on the 7th of February 2014. The signing of the MOU marked an agreement between both organisations to support each other in conducting training programmes under FRC's trauma prevention programme.

Collaborative Capacity Building Programme on Monitoring and Evaluation

FRC's Monitoring and Evaluation (M & E) team provided technical support to The Asia Foundation in conducting a training programme to assist the Ministry of Social Services in developing a suitable and efficient monitoring and evaluation system. The main purpose of the programme, which took place from the 20th to the 28th of November 2014 at the Ministry of Social Services, was to enable the staff of the Ministry to develop a suitable assessment tool, and develop a database for its counselling division.

Care for Care Givers programme

As working with trauma survivors and dealing with their problems could be physically and psychologically demanding, psychosocial workers are often at the risk of "burn out". To help its staff overcome this risk, FRC organized "Care for Caregivers" a three day retreat at the Oruthota Chalets in Digana, Kandy, from the 28th to the 30th of June 2014.

International Day in Support of Victims of Torture—26th June 2014

The FRC Regional Centres in the Northern Province, conducted several community level activities in commemoration of the UN International Day in Support of Victims of Torture on the 26th of June and during the following week. Aimed at creating awareness that torture is a crime, the events were based on the theme "Fighting Impunity" and provided communities in the areas with the opportunity to unite and voice their opinions against torture. The activities included: awareness programmes in schools and villages on issues related to fighting impunity, exposure visits for trauma survivors, and tree planting events, as well as essay competitions and cultural activities at schools.



Rehabilitation Services for People Affected by Conflict Related Trauma (RESPECT Project)

The RESPECT programme aims at providing, and enabling government agencies and other NGOs to provide, high quality, effective, and holistic rehabilitation services to those affected by trauma in the post-conflict areas in the Northern and Eastern Provinces of Sri Lanka. The programme aims at assisting trauma survivors and their immediate family members to recover from their mental and physical distress and continue with their day-to-day lives by integrating counselling, medical treatment, physiotherapy and livelihoods support.

Table 1 below illustrates the breakdown of clients who were identified newly during 2014. Based on this information, chart 1 below indicates that the majority of clients were females.

Table 1: Breakdown of Identified New Clients - 2014

FRC District Centres	Gender			Age				Ethnicity		
	Total	Male	Female	18 years and below	19-32 years	33-55 years	55 years & over	Sinhala	Tamil	Muslim
Ampara	57	5	52	0	5	46	6	0	57	0
Batticaloa	90	40	50	0	13	55	22	0	90	0
Kilinochchi	77	6	71	0	2	47	28	0	77	0
Mannar	112	25	87	1	25	61	25	0	111	1
Point Pedro	54	19	35	0	6	30	18	0	54	0
Trincomalee	57	18	39	0	17	33	7	0	55	2
Vavuniya	52	3	49	0	15	24	13	0	52	0
Mullaitivu	133	21	112	0	14	91	28	0	133	0
Total	632	137	495	1	97	387	147	0	629	3

Chart 1: Gender Breakdown of Identified New Clients – 2014

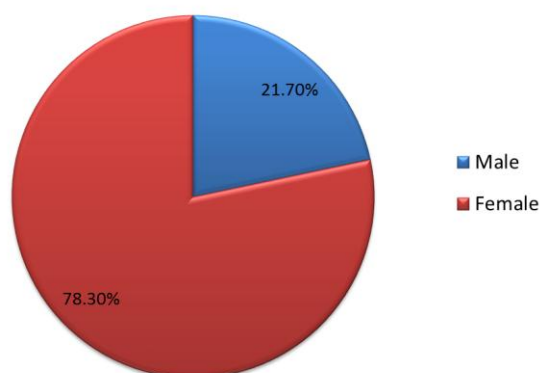
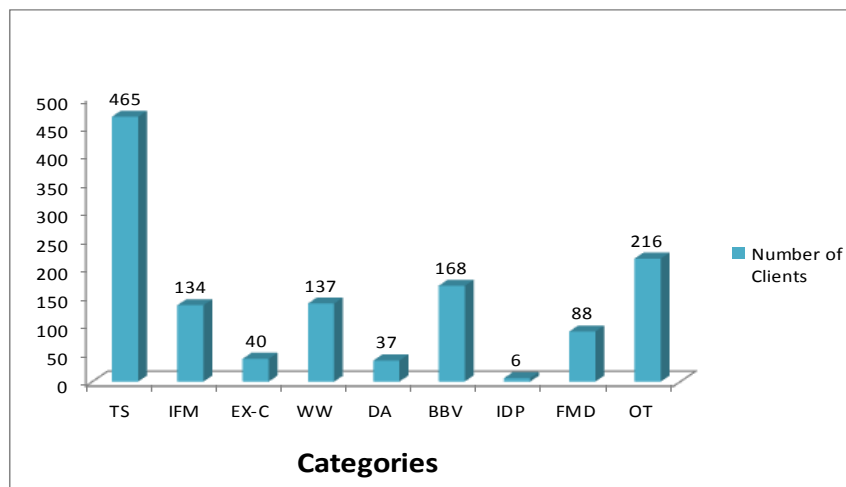


Chart 2: Categorization of identified new clients - 2014



- TS — Trauma survivors
- IFM — Immediate family member of trauma survivors/victim
- EX-C — State and non-state ex-combatants
- WW — War widows and widowers
- BBV— Bomb blast victim/survivor
- DA — Person with disability
- IDP — Internally displaced person
- FMD— Family member disappeared
- OT — Other Trauma

Therapeutic Interventions

Counselling services

During the year 2014, FRC's psychosocial workers were able to provide 6270 individual counselling sessions for 829 clients. Approximately 255 clients whose treatment needs could not be met by FRC, were referred to other service providers. Most of the clients who received counselling services from FRC attended more than 9 therapeutic counselling sessions each. There were also many who attended 12 sessions or more. In addition 27 groups were formed and 81 clients were provided with group counselling sessions. Table 2 below describes the percentage of counselling sessions attended based on gender for the years 2013 and 2014. It indicates a marked increase in the number of clients who access more than 9 counselling sessions.

Table 2: Number of Counselling Sessions in the 2013 and 2014

Individual Counseling Sessions						
Gender	% within Gender	1-4 Sessions	5-8 Sessions	9-12 Sessions	12 + Sessions	Total
Male	2014	0	4.6	52.3	43.1	100
	2013	9.5	17.2	58.6	14.7	100
Female	2014	6.5	3.6	54.7	35.1	100
	2013	16.3	19.5	53.4	10.8	100
Total	2014	5.3	3.8	54.3	36.7	100
	2013	14.6	19.0	54.6	11.8	100

In terms of the services provided to communities, significant improvement was seen in trauma survivors during this year. These trauma survivors were periodically assessed using the Client Intake Form (CIF). The summary of the adaptation and distress scores of the clients, gained as a result of counselling services given, are shown in charts 3 and 4 below.

Chart 3: Adaptation Improvement

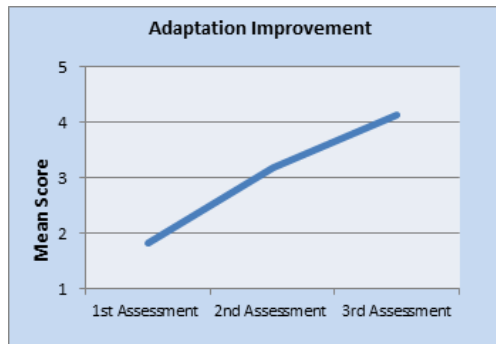
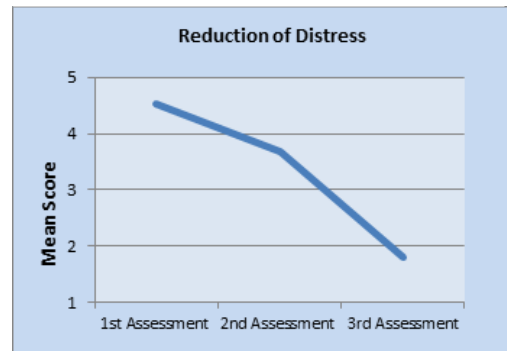


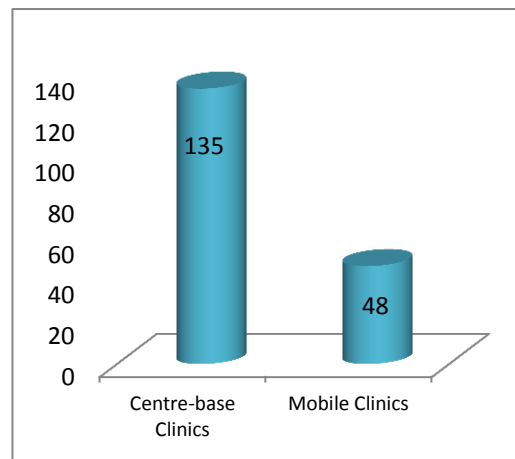
Chart 4: Reduction of Distress



Therapeutic & Medical Clinics - Centre Based and Mobile

FRC centres were able to successfully organize monthly medical/therapeutic clinics, both centre-based and in the fields (mobile clinics), to provide continuous medical and physiotherapy services to its clients. The clients receiving regular counselling services were also given an appointment to attend the clinic for medical and physiotherapy sessions. Chart 5 below shows the total numbers of centre-based and mobile clinics conducted during the year 2014.

Chart 5: Number of Centre-based and Mobile Clinics



Livelihood Support

FRC provides livelihood support to the most needy successfully terminated clients. During 2014, a total of 52 grants were provided to the most vulnerable survivors of trauma and their immediate family members, who successfully completed counselling and medical rehabilitation services.



Community Support Services

Community Volunteers (CVs) and Grass Root Level Action Committees (GRLACs) play an important supporting role in strengthening FRC's relationship with the community. With the support of GRLAC members, it was possible to conduct regular field, follow-up, and home visits in working locations. These visits are of vital importance in monitoring programme activities and ensuring that the expected end results and impact of the project are achieved as projected. During the reporting period approximately **9,541** field visits, home, and follow up visits were made by FRC's psychosocial workers, field officers, and community volunteers.



Staff Capacity Building Programs

Working with trauma survivors and reintegrating them into society requires extensive expertise and skills. In order to provide optimal services to clients, it is essential for FRC's staff to have access to the latest knowledge in the field of psychosocial work. In order to meet this need, FRC arranged and conducted 4 training programmes for its field staff during the year 2014.

Sri Lanka: A Society that Values Human Dignity (DIGNITY Project)

The DIGNITY Project is FRCs' key programme towards the prevention of trauma. It aims to create awareness and capacitate local service providers, law enforcement authorities, medical and legal officers and the general public to take action in this respect. The project involves five main activities; the development of six publications containing useful information especially for medical and legal professionals as well as local service providers; information sharing and networking with other organizations; capacity building programmes for police and prison officers, medical officers and lawyers; forum theatre performances and a national radio programme; and legal support services for trauma survivors. While most of these activities are scheduled to be conducted during the years 2015 and 2016, the year 2014 saw the commencement of work on the publications, and trainings for police and prison officers while establishing networks with other organizations.

Technical Advisory Committee (TAC) Meetings

The Technical Advisory Committee (TAC) comprises of members from various professions such as medical, legal, human rights etc. to provide directions and inputs for the smooth implementation of activities. Three TAC meetings were held during 2014.

Capacity Building programmes for Police and Prison Officers

A three-day residential Training of Trainers (ToT) programme, on the effective identification of an alleged suspect of a crime was conducted at the Sri Lanka Foundation (SLF) for police and prison trainers. The programme was inaugurated in the presence of the Director of Police Training School Mr. Sanjeewa Dharmaratna, Mr. Chandana Ekanayake from the Prisons Training School, Professor Ranjith Bandara, Chairman, SLF, Executive Director of FRC Mr. Lahiru Perera, and DIG, Nawa Raj Silwal from Nepal.

The main topics covered at the ToT programme included; Prevention of Torture, Identification of Suspects, Statement Analysis, Interviewing and interrogation Skills, Communication Skills and Non Verbal communication. DIG. Nawa Raj Silwal shared his experiences on torture prevention initiatives in Nepal. Participants were provided training manuals in all three languages and pen drives with the training presentations in order to conduct future training programmes.

Subsequent to the above ToT programme, participants of the said programme conducted trainings for junior prison officers with the support of FRC and SLF. The first of these programmes was conducted in Colombo at the Prisons Training school, Welikada. The trainers at this programme utilized the training manual and presentations provided to them during the ToT programme to carry out the trainings.






S.L.F.
Sri Lanka Foundation
Under the patronage of the Presidential Secretariat

"Sri Lanka: Society that Values Human Dignity"
Capacity Enhancing Programme
 for Police and Prison Trainers
 organized and conducted by the Sri Lanka Foundation
 In collaboration with Family Rehabilitation Centre
 funded by the European Union
 30th Oct – 1st Nov 2014



European Union
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Partnership Project with Handicap International (HI)

FRC, in collaboration with Handicap International (HI), conducted a rehabilitation project reaching 451 disabled persons living in rural areas within the Kilinochchi District. The project included the establishing of a Decentralised Resource Centre for Disability (DRCD) in the selected District and the capacitating of 17 persons with disabilities as Disability Equality Trainers (DET) trainers. These DETs then conducted 15 community awareness raising programs with the support of FRC, reaching a total of 1031 persons.

As part of the project, FRC also undertook the responsibility of identifying and training about 20 Community Based Rehabilitation (CBR) volunteers from the Kilinochchi District. By creating awareness on the rights of disabled persons and providing training in physical rehabilitation skills, FRC capacitated the volunteers to deliver rehabilitation services in their communities and will continue to support them in the future. FRC also assisted these volunteers in establishing an effective referral mechanism and organizing a youth awareness programme in the Kilinochchi District.



Partnership Project with Disability Organisation Joint Front (DOJF)

Partnering with the Disability Organisation Joint Front (DOJF), FRC conducted Community Based Rehabilitation (CBR) trainings for community volunteers. Areas covered at these programmes included basic CBR concepts, home-based management and treatment of disabled persons, communication strategies, and awareness on assistive devices. Additionally, a Disability Equality Refresher Training (DET) session was conducted for 12 persons with physical disabilities and a one day workshop for youth was given to help raise awareness on the challenges and needs faced by persons with disabilities. FRC also provided assistance in developing publicity materials, including five case studies about the trainees' experiences and knowledge gained from the training programmes.



The Board of Directors in 2014

FRC is managed by a Board of Directors comprising 9 members who are responsible for its functions. The Board of Directors serves as the organisation's main policy making body and is responsible for its overall governance. It also determines all of FRC's functions including long term strategic plans; the budgetary and financial decisions; as well as the directions of programmes. The Honorary Chairman of the Board is responsible for the management, development, and effective performance of the Board of Directors and provides leadership on all aspects its work. Additionally, the board members support fundraising as well as the monitoring of the integrity of FRC's internal controls, procedures, and management information systems.



Dr. Chelliah Surendran Nachinarkinian
Chairman - FRC (Medical Doctor)

Dr. Thanabalasingam Gadambanathan
District Psychiatrist,
Teaching Hospital, Batticaloa

Ms. Shikanthini Varma Attanayake
Company Director/ Project Manager, Bishops
College

Ms. Manouri Kokila Muttetuwegama
Attorney-at-Law

Dr. Upul Ajith Kumara Tennakoon
Chief Consultant Judicial Medical Officer,
Institute of Forensic Medicine and Toxicology

Ms. Dilkie Liyanage Fernando
Finance Consultant

Ms. Sithie Subahaniya Tiruchelvam
Senior Partner/ Attorney-at-Law
Tiruchelvam Associates
(Deceased in March 2014)

Prof. Sivagurunathan Sivayogan
Professor - Department of Community
Medicine,
Faculty of Medical Science,
University of Sri Jayawardanapura

Dr. Visvanathar Jeganathan
Medical Doctor

FRC Members in 2014

Ms. Shanti Arulampalam
Ms. Amara Hapuarachchi (Resigned)
Dr. Deepika Udagama
Mr. Tuan Iyne
Mr. Sunil Bastian
Ms. Indulekha Karunaratne
Dr. Palitha Bandara

Senior Management Committee (SMC) in 2014

The Senior Management Committee (SMC) ensures the proper strategic direction of the organisation. Through good governance practices, motivation and financial diligence, it works towards enabling the organisation to reach the highest levels of excellence. It is also responsible for introducing the processes of cost reduction, put in place new policies and procedures, including making necessary decisions on Human Resource matters. The SMC is chaired by the Executive Director.

Mr. Lahiru Perera

Executive Director (Chair Person)

Ms. Amalka Edirisinghe

Clinical Psychologist

Mr. Nixon Lawrence

Accountant

Ms. Mizly Nizar

Project Coordinator

Mr. Anjula Jayasundara

Monitoring and Evaluation Officer

Mr. S. Sathieshkumar

Regional Coordinator — East

Mr. Vivekananda Premkumar

Regional Coordinator — North

The FRC Team in 2014

Head Office

Mr. Lahiru Perera
Executive Director

Ms. Amalka Edirisinghe
Clinical Psychologist

Mr. Nixon Lawrence
Accountant

Mr. Anjula Jayasundara
Monitoring & Evaluation Officer

Ms. Mizly Nizar
Project Coordinator

Ms. Niranjala Somasundaram
Assistant Monitoring & Evaluation Officer

Ms. Tharshini Nanthakumar
Assistant Accountant

Ms. Ahrani Balasingham
Psychologist

Ms. Keshya Kumaranayagam
Information & Administration Officer

Ms. Nelum Uttamadasa
Project Assistant

Ms. Rummy Bavanather
Accounts Assistant

Mr. Prasanna Kodithuwakku
Accounts Assistant

Mrs. Charmaine Kelaart
Secretary

Mr. S. Michael
Multi Duty Clerk

Mr. Sarathchandra
Driver

Ms. Meena Logini
Office Aide

Mr. N.A Nimal Shantha
Driver

District Staff

Ampara

Mr. Krishnapilla Mathiyalagan	-	Psychosocial Worker
Ms. Sandanam Rosalind Dhamayanth	-	Psychosocial Worker
Ms.S. Puspakanthy	-	Field Officer
Mr. S. Paskaran	-	Field Officer

Batticaloa

Ms. A. Jayaseeli	-	Psychosocial Worker
Mr. A. Selvakumar	-	Psychosocial Worker
Ms. K. Queen Mary	-	Field Officer
Mr. M. Suresh	-	Field Officer

Kilinochchi

Mr. V. Premkumar	-	Regional Coordinator
Mr. S. Sivasthan	-	Regional Finance and Admin Officer
Mr. Anton Punitharasa	-	Psychosocial Worker
Ms. A. Sheriel Famila	-	Psychosocial Worker
Ms. Nadarajah Kajanika	-	Field Officer
Mr. A.V. Mary Jebojini	-	Field Officer
Mr. J. Sinthujah	-	Field Officer

Mannar

Ms. S. Sebanayaki	-	Psychosocial Worker
Ms. Surenthini Jesubalan	-	Psychosocial Worker
Mr. R. M. R. Sara Vimal Raj	-	Field Officer
Mr. Balachandran Premachandran	-	Field Officer

Mullaitivu

Ms. Jeevasharmila	-	Psychosocial Worker
Ms. Kamaleshwary Thambirajah	-	Psychosocial Worker
Mr. M. Thirumal	-	Psychosocial Worker
Mr. Sivasupramaniam Sivagnanasegaran	-	Field Officer
Mr. R. Kalaichchelvan	-	Field Officer

Point Pedro

Mr. C. Ragan	-	Psychosocial Worker
Ms. Pushpalatha Ravikumar	-	Psychosocial Worker
Ms. Vanathy Mahadeva	-	Field Officer
Mr. Sangarapillai Gowryshankar	-	Field Officer

Trincomalee

Mr. S. Sathieshkumar	-	Regional Coordinator
Ms. Praba V.S. Mailvahanam	-	Psychosocial Worker
Ms. Jananthan Jeyarani	-	Psychosocial Worker
Ms. Meganathan Manjulanchali	-	Field Officer
Mr. Manokaran Mathikaran	-	Field Officer

Vavuniya

Mr. N. Ragunanthana	-	Psychosocial Worker
Ms. C. Anparasi	-	Psychosocial Worker
Ms. . N. Geyaneethan	-	Field Officer
Mr. S. Kandeepan	-	Field Officer

Kreston MNS & Co

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF FAMILY REHABILITATION CENTRE

Chartered Accountants
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1. Report on the Financial Statements

We have audited the accompanying Financial Statements of **FAMILY REHABILITATION CENTRE** ("the Company"), which comprise the Statement of Financial Position as at 31st December 2014, and the Statement of Comprehensive Income, Statement of Changes in Reserves and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory notes, exhibited on pages 2 to 20.

2. Board's Responsibility for the Financial Statements

The Board of Directors ("Board") is responsible for the preparation of these Financial Statements that give a true and fair view in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations – Including Non-Governmental Organizations (SL SoRP - NPOs) and for such internal control as Board determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these Financial Statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Financial Statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Financial Statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the Financial Statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation of the Financial Statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by Board, as well as evaluating the overall presentation of the Financial Statements.

4. Opinion

In our opinion, so far as appears from our examination, the Company maintained proper accounting records for the year ended 31st December 2014 and the Financial Statements give a true and fair view of the financial position of the Company as at 31st December 2014 and of its financial results for the year and cash flows for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not for Profit Organisations (including Non-Governmental Organisations).



Contd.

Partners:
Ms Y Shirani de Silva, FCA, FCMA
Ms Sureshni Balachandran, FCA, FCMA
S Rajanathan, FCA, FCMA (UK)
N K Alukorala, FCA, ACMA
Ms H D S C A Tilakaratne, FCA, ACMA
K I Skandadasan, BSc (Madras), FCA, ACMA
R L R Balasingham, FCA, ACMA

Kreston MNS & Co

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5. Report on Other Legal and Regulatory Requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we state the following:

- a) The basis of opinion and scope and limitations of the audit are as stated above.
- b) In our opinion:
 - We have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Company.
 - The Financial Statements of the Company comply with the requirements of section 151 of the Companies Act No. 07 of 2007.

Kreston MNS & Co
CHARTERED ACCOUNTANTS
COLOMBO
23RD JUNE 2015
SR/ST/bn
SR-Family Rehab.IFRS-cd2c8.doc



FAMILY REHABILITATION CENTRE

Page 2

STATEMENT OF FINANCIAL POSITION AS AT

	Note	31.12.2014 Rs.	31.12.2013 Rs.
ASSETS			
Non-Current Assets			
Property, Plant and Equipment	4	4,408,890.35	5,760,312.07
		<u>4,408,890.35</u>	<u>5,760,312.07</u>
Current Assets			
Short Term Investments	5	5,750,171.83	5,707,127.09
Advances and Other Receivables	6	3,118,408.42	3,184,097.43
Cash at Bank & in Hand	8	2,204,257.73	18,330,430.80
		<u>11,072,837.98</u>	<u>27,221,655.32</u>
Total Assets		<u>15,481,728.33</u>	<u>32,981,967.39</u>
FUNDS AND LIABILITIES			
Accumulated Funds			
Restricted Funds	9	2,074,596.88	15,021,190.24
Unrestricted Funds	10	1,344,993.31	2,815,354.04
Donation Reserve	11	8,099,778.00	8,014,778.00
		<u>11,519,368.19</u>	<u>25,851,322.28</u>
Non-Current Liabilities			
Retirement Benefit Obligation	12	1,912,088.69	1,821,855.50
		<u>1,912,088.69</u>	<u>1,821,855.50</u>
Current Liabilities			
Accrued & Other Liabilities	13	1,492,197.79	3,771,560.94
Provision for Taxation	14	300,218.83	967,458.78
Bank Overdraft	8	257,854.83	569,769.89
		<u>2,050,271.45</u>	<u>5,308,789.61</u>
Total Funds and Liabilities		<u>15,481,728.33</u>	<u>32,981,967.39</u>

The Accounting Policies and Notes on pages 6 to 20 form an integral part of these Financial Statements.

I certify that the Financial Statements are in compliance with the requirements of the Companies Act No.7 of 2007.

.....
Senior Accountant

Administrators are responsible for the preparation & presentation of these Financial Statements.

Approved & Signed for and on behalf of the Management.

1. *Director*
Directors:

2. *Administrator*

23rd June 2015



FAMILY REHABILITATION CENTRE

Page 3

STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 31ST DECEMBER

	Note	2014 Rs.	2013 Rs.
Operating Income			
Incoming Resources	18	45,516,915.48	56,607,973.95
Operating Expenditure			
Project Related Expenses	19	(58,463,508.84)	(61,564,489.13)
Administrative Expenses		(5,070,041.29)	(2,856,698.36)
Net Surplus / (Deficit) on operating activities		(18,016,634.65)	(7,813,213.54)
Revenue Earned from Other Activities	20	3,462,029.78	4,384,840.54
Net Surplus / (Deficit) before Taxation		(14,554,604.87)	(3,428,373.00)
Income Tax Expense	21	137,650.78	(607,678.28)
Net Surplus / (Deficit) after Tax		(14,416,954.09)	(4,036,051.28)

The Accounting Policies and Notes on pages 6 to 20 form an integral part of these Financial Statements.

Figures in brackets indicate deductions.



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Ananthapuram,
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Mannar

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Mullaitivu

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Point Pedro

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